

## **Vestry Key Messages**

March 21, 2024

• Rod Ashley was formally appointed as the People's Warden for 2024. Rev. Eimsook was elected as the Vestry chairperson, Jenny Williams as recording secretary, Pat Hall as Treasurer, and Jenny Williams as Envelop Secretary. The canons dictate that these positions be elected at the first vestry meeting.

- Pat Hall as treasurer, reported that the month of February had an operating deficit of \$6,988, and year to date the deficit is \$16,658. We had budgeted to be in a loss position however we are \$9,000 more than budgeted, mainly due to parishioner giving being down by \$7,500.
- A Financial Stewardship campaign must be launched soon, and Vestry will be looking for someone to direct this effort. We need to make every effort to have a balanced budget for 2025.
- Vestry will be looking for someone to lead a review of our Mission Action Plan
- A project to update our parish roll will also be started this year.
- Each Vestry member has been asked to participate in at least one committee.
- The foundation work beneath the church is complete with just some cleanup work left. The
  entire cost of this work was funded from the Immanuel Trust (monies from the sale of St.
  Luke's and St. James)
- Diocesan Council approved the work to repair the front door of our building, and Terry Page is working with the vendor to schedule the work. This project is also funded from the Immanuel Trust.
- Rev. Eimsook will be taking vacation from April 1 − 16, and also the first two weeks in June.

Comments or questions can be directed to <a href="mailto:info@immanuelanglicanregina.ca">info@immanuelanglicanregina.ca</a>

Vestry's next meeting will be on Thursday April 25<sup>th</sup>, at 6:30 pm in the multi-purpose room